

Agency Overview:

Recognizing the importance of our natural heritage to the citizens of the state, the Idaho Museum of Natural History (IMNH) is charged with preserving and interpreting natural history for the citizens of Idaho.

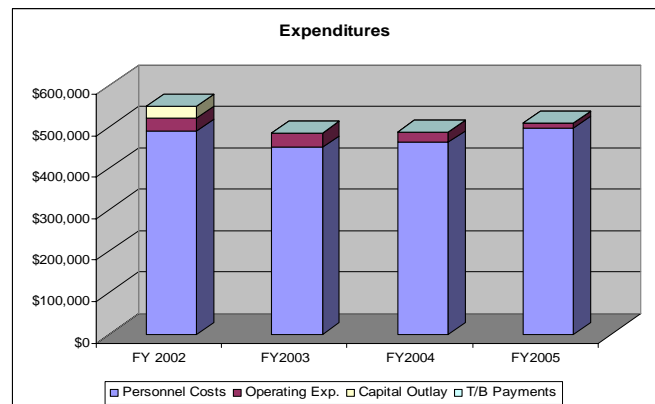
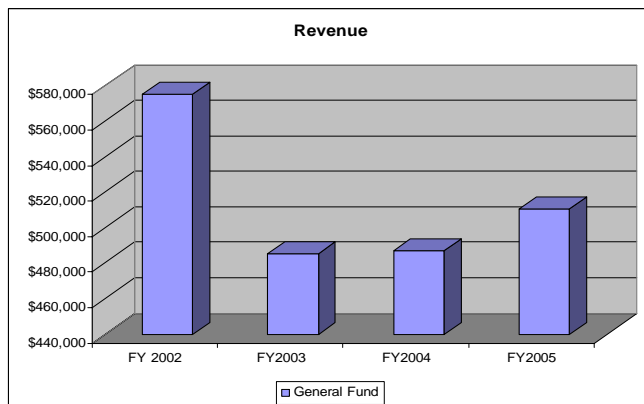
Core Functions/Idaho Code

The Idaho Museum of Natural History has three core functions as authorized in Idaho Code § 33-3012:

- 1) To preserve and interpret natural history objects, provide educational services about our natural heritage for both residents and visitors through its own facilities and support and encourage local and municipal natural history museums throughout the state of Idaho
- 2) To preserve, study, interpret, and display for educational and cultural purposes tangible objects and documents reflecting our natural heritage.
- 3) To receive gifts, contributions, and donations of all kinds for the purpose of support and maintenance of the museum, and receive tangible objects and specimens for the development of collections, educational programs and exhibits.

Revenue and Expenditures

Revenue	FY 2002	FY 2003	FY 2004	FY 2005
General Fund	\$575,100	\$485,100	\$487,000	\$510,400
Total	\$575,100	\$485,100	\$487,000	\$510,400
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	\$490,200	\$450,500	\$462,600	\$496,900
Operating Expenditures	\$31,400	\$34,600	\$24,400	\$13,500
Capital Outlay	\$28,600	\$0	\$0	\$0
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$550,200	\$485,100	\$487,000	\$510,400



Profile of Cases Managed and/or Key Services Provided

The key services provided by IMNH are:

- 1) **Education and Training:** IMNH provides on-site, off-site, and web-based training via workshops, classes, outreach materials, internships, facilitated tours and exhibitions to K-12 students, higher education students, instructors and teachers, residents and visitors.
- 2) **Collections and associated Research:** IMNH provides a) secure space, care and storage of collections; b) access to collections, collections records and other archived information; c) participates in research and presentation of new knowledge; to those repositing collections, scholars, natural history organizations and Idaho's and others' museums.
- 3) **Resources, Expertise and Consultation:** IMNH provides a) natural history object identification, specialty equipment for natural history object study; b) technical services supporting collections and research for compliance with Federal and State collections regulations; c) venue and space for

exhibitions for natural history traveling exhibitions on natural history topics and museology; d) for residents, visitors, scholars, organizations and agencies required to reposit collections in an accredited repository, other natural history organizations, Idaho's and others' museums.

Cases Managed and/or Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
Numbers of General Public Visitors	3500(est.)	4,000 (est.)	4,693	4,341
Education Programs for General Public	22	21	30	63
Numbers of General Public served by Museum Programs	297	303	367	645
Grant Revenue Received	\$ 14,300	\$ 13,016	\$323,574	\$598,661

For More Information Contact

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